

Table F-12
Missouri Electric Power Sector Price & Expenditure Estimates by Source.^a
1992-2005

Part I — (expenditures in million nominal dollars)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Coal	655.6	537.5	561.9	554.4	573.6	590.8	609.1	605.8	608.7	659.0
Natural Gas	4.5	11.5	8.3	21.7	13.5	21.2	36.4	52.3	135.7	^R 168.4
Total Petroleum	4.8	12.3	11.0	11.4	6.7	7.3	13.6	15.6	22.4	14.8
Heavy Oil	0.2	0.2	0.3	0.1	0.4	0.4	0.1	S	S	S
Light Oil	4.6	8.6	5.6	6.4	6.3	6.9	13.5	15.6	22.4	11.0
Petroleum Coke	NC	3.5	5.1	4.9	NC	NC	NC	NC	NC	3.7
Nuclear Fuel	48.7	49.2	51.3	41.3	44.2	44.5	43.8	42.6	42.7	33.2
Biofuels	NC	S	S	0.2	0.2	0.3	0.5	0.3	0.5	0.4
Total Energy ¹	713.6	610.6	632.5	629.1	638.1	664.1	703.3	716.7	809.9	^R 875.7

Part II — (prices in nominal dollars per million BTU)

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Coal	1.34	1.24	1.10	0.98	0.96	0.93	0.92	0.93	0.92	0.96
Natural Gas	1.87	2.32	1.90	1.68	2.55	2.79	2.23	2.66	4.39	4.67
Total Petroleum	3.92	1.58	1.23	1.35	4.45	4.15	3.27	3.81	6.49	2.00
Heavy Oil	1.45	1.64	1.66	1.64	2.31	2.53	1.79	2.12	3.56	3.20
Light Oil	4.26	4.01	3.75	3.89	4.73	4.31	3.30	3.82	6.49	6.06
Petroleum Coke	NC	0.64	0.7	0.73	NC	NC	NC	NC	NC	0.67
Nuclear Fuel	0.58	0.56	0.49	0.48	0.47	0.47	0.48	0.47	0.40	0.38
Biofuels	NC	0.52	0.68	0.61	0.65	0.65	0.58	0.52	0.63	0.68
Total Energy ¹	1.23	1.14	1.01	0.94	0.91	0.90	0.91	0.93	1.01	1.07

a -Replaces Electric Utilities Table

¹There are no direct fuel costs for hydroelectric, geothermal, wind, photovoltaic or solar thermal energy.

S-Value less than 0.05 million nominal dollars.

NC-No consumption, including cases where adjustments were made.

Source: Department of Energy, Energy Information Administration, State Energy Price and Expenditure Report.

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Missouri Electric Power Sector Price & Expenditure Estimates by Source:^a
1992-2005**

Part I — (expenditures in million nominal dollars)

	2002	2003	2004	2005
Coal	622.7	703.7	718.8	814.2
Natural Gas	^R 99.3	^R 119.6	156.0	268.5
Total Petroleum	9.9	9.7	8.4	17.8
Residual Fuel	S	N/A	N/A	N/A
Distillate Fuel	7.0	9.4	7.5	17.4
Petroleum Coke	2.9	0.4	0.9	0.3
Nuclear Fuel	34.1	41.7	35.3	35.4
Biofuels	0.3	0.5	0.4	0.1
Total Energy ¹	^R 766.4	^R 875.3	918.9	1,136.6

Part II — (prices in nominal dollars per million BTU)

	2002	2003	2004	2005
Coal	0.89	0.92	0.92	1.01
Natural Gas	^R 3.29	^R 5.40	6.21	8.26
Total Petroleum	1.68	5.02	3.78	8.50
Residual Fuel	2.50	N/A	N/A	N/A
Distillate Fuel	5.41	6.70	8.38	12.36
Petroleum Coke	0.63	0.67	0.68	0.50
Nuclear Fuel	0.39	0.41	0.43	0.42
Biofuels	0.62	0.39	0.33	0.17
Total Energy ¹	^R 0.93	0.98	1.03	1.23